



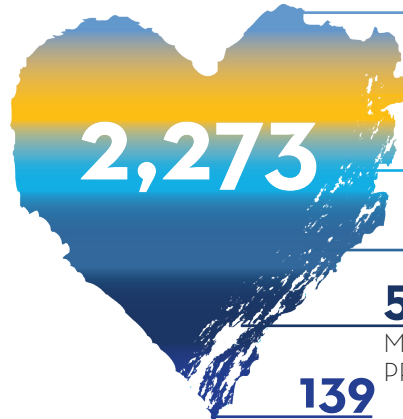
THE SHANTI PROJECT

Fiscal Year 2016-2017

BY THE NUMBERS



CLIENTS SERVED



90

LGBT AGING AND ABILITIES SUPPORT NETWORK

631

PETS ARE WONDERFUL SUPPORT

388

HIV SERVICES PROGRAM

445

LIFE INTERVENTIONS

580

MARGOT MURPHY WOMEN'S CANCER PROGRAM

139

PEER ADVOCATE CARE TEAM

Our Amazing VOLUNTEERS Provided

11,371 hours

OF SERVICE



THAT'S



200 hours

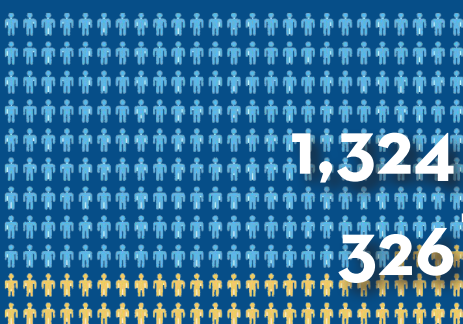
EVERY WEEK!



In Addition To: **5,680 hours**

DONATED BY VOLUNTEERS AT EVENTS, IN OUR PET FOOD BANK, AT DOG WASHES AND MORE!

DONOR FACTS



PROVIDED CASH SUPPORT

"We are repeatedly amazed by the quality of service the Shanti volunteers and staff provide to the community and their unwavering dedication. We keep showing up to support their good work because of the way they keep showing up for their clients."

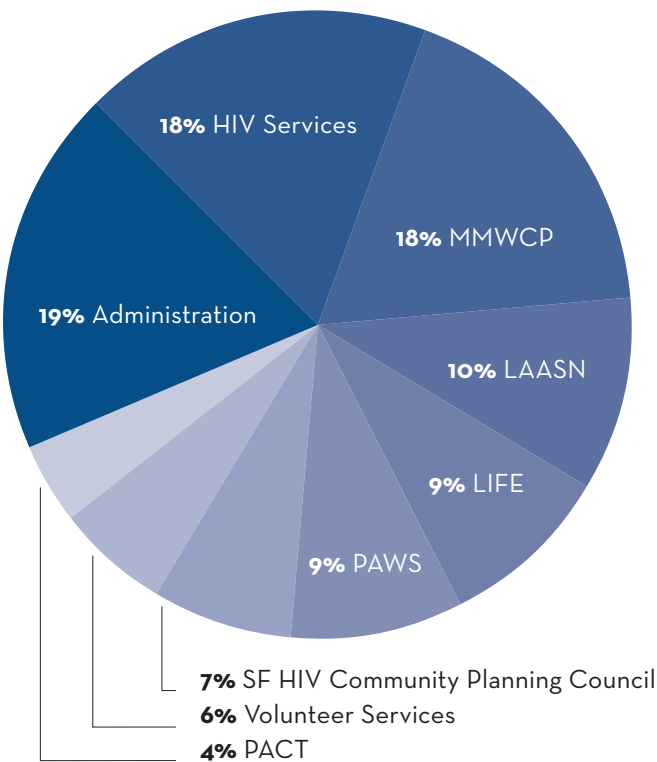
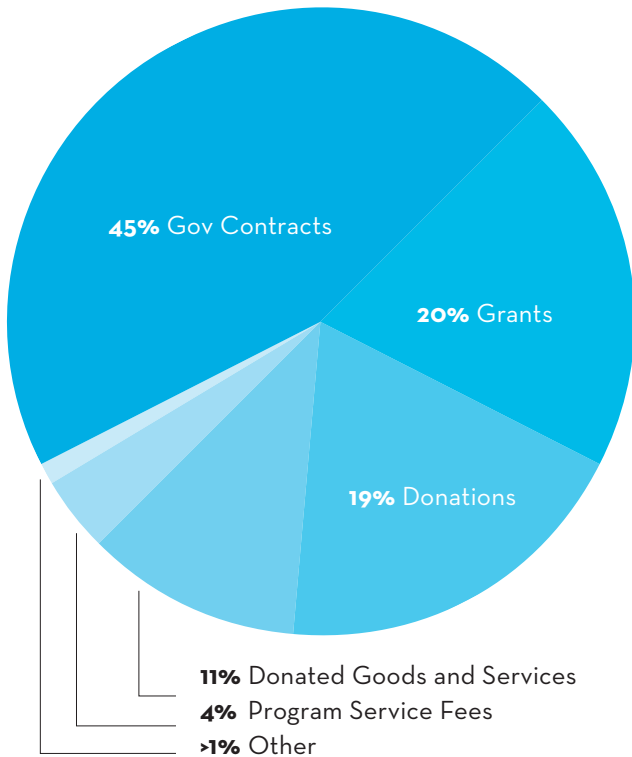
—MICKI KLEARMAN M.D. & JOE IACocca, SHANTI DONORS

In Addition To:

446

IN-KIND DONATIONS SUCH AS PET FOOD, TICKETS FOR CLIENT OUTINGS, EVENT AUCTION ITEMS, AND MUCH MORE!

2016-2017 FISCAL YEAR REPORT



TOTAL INCOME

Government Contracts.....	\$2,463,346
Grants	\$1,110,191
Donations.....	\$1,407,377
Special Events Direct Benefit Costs.....	(\$354,458)
Donated Services and Goods.....	\$599,528
Program Service Fees	\$218,035
Other (Investment Income).....	\$1,800

TOTAL REVENUES\$5,445,819

TOTAL EXPENSES

HIV Services Program.....	\$980,955
LGBT Aging & Abilities Support Network (LAASN).....	\$527,673
LIFE Interventions.....	\$455,231
Margot Murphy Women's Cancer Program (MMWCP)	\$954,693
Peer Advocate Care Team (PACT)	\$195,276
Pets Are Wonderful Support (PAWS)....	\$476,448
SF HIV Community Planning Council.....	\$368,631
Volunteer Services.....	\$340,902
Administration	\$1,042,163

TOTAL EXPENSES \$5,341,972

Amount Designated Towards Unrestricted Reserves.....	\$103,847
TOTAL.....	\$5,445,819